

**State of New Hampshire**  
**Budget Comparison - Total Funds**

<b>FY 2018-2019 BIENNIAL OPERATING BUDGET</b>			
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY18-19 Biennium</b>
HB 1 Appropriations	\$ 5,889,697,709	\$ 5,965,083,838	\$ 11,854,781,547
<i>Less Budget Transfers</i>	\$ (157,061,391)	\$ (160,635,488)	\$ (317,696,879)
Net Total Appropriations	\$ 5,732,636,318	\$ 5,804,448,350	\$ 11,537,084,668
Other Adjustments	\$ 855,000	\$ 740,000	\$ 1,595,000
Estimated Lapse	\$ (64,290,000)	\$ (65,300,000)	\$ (129,590,000)
<b>TOTAL</b>	<b>\$ 5,669,201,318</b>	<b>\$ 5,739,888,350</b>	<b>\$ 11,409,089,668</b>
<b>PRELIMINARY HOUSE FINANCE</b>			
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY20-21 Biennium</b>
HB 1 Appropriations	\$ 6,628,945,570	\$ 6,784,074,434	\$ 13,413,020,004
<i>Less Budget Transfers</i>	\$ (200,871,270)	\$ (200,655,588)	\$ (401,526,858)
Net Total Appropriations	\$ 6,428,074,300	\$ 6,583,418,846	\$ 13,011,493,146
Other Adjustments	\$ 30,127,000	\$ 21,880,000	\$ 52,007,000
Estimated Lapse	\$ (63,400,000)	\$ (79,100,000)	\$ (142,500,000)
<b>TOTAL</b>	<b>\$ 6,394,801,300</b>	<b>\$ 6,526,198,846</b>	<b>\$ 12,921,000,146</b>
<b><i>Difference vs FY18-19</i></b>	<b>\$ 725,599,982</b>	<b>\$ 786,310,496</b>	<b>\$ 1,511,910,478</b>
<b>%</b>	<b>12.8%</b>	<b>13.7%</b>	<b>13.3%</b>

**Budget Comparison - General and Education Trust/Restricted Funds**

<b>FY 2018-2019 OPERATING BUDGET</b>			
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY18-19 Biennium</b>
HB 1 Appropriations	\$ 2,493,687,154	\$ 2,523,318,639	\$ 5,017,005,793
Other Adjustments	\$ 700,000	\$ 250,000	\$ 950,000
Estimated Lapse	\$ (51,000,000)	\$ (52,000,000)	\$ (103,000,000)
<b>TOTAL</b>	<b>\$ 2,443,387,154</b>	<b>\$ 2,471,568,639</b>	<b>\$ 4,914,955,793</b>
<b>PRELIMINARY HOUSE FINANCE (GENERAL FUND/EDUCATION TRUST FUND)</b>			
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY20-21 Biennium</b>
HB 1 Appropriations	\$ 2,734,576,012	\$ 2,868,528,157	\$ 5,603,104,169
Other Adjustments	\$ 32,859,000	\$ 25,111,000	\$ 57,970,000
Estimated Lapse	\$ (46,700,000)	\$ (62,400,000)	\$ (109,100,000)
<b>TOTAL</b>	<b>\$ 2,720,735,012</b>	<b>\$ 2,831,239,157</b>	<b>\$ 5,551,974,169</b>
<b>Difference vs FY18-19</b>	<b>\$ 277,347,858</b>	<b>\$ 359,670,518</b>	<b>\$ 637,018,376</b>
<b>%</b>	<b>11.4%</b>	<b>14.6%</b>	<b>13.0%</b>